



Funding Summary Report North West Chilterns Community Board 6th December 2022

This paper provides a summary of the funding applications received since the start of the budget year (2022/23).

Community Board Budget Overview

The table below details the current budget position for the North West Chilterns Community Board (NWC CB). This includes all Highways schemes that are to be carried forward to 2023/24 (subject to Cabinet approval).

Community Board Fund 2022/23	Total Project Costs as at 28 th November 2022	Funding allocated to date (Funding approved only)	Remaining budget as at 28 th November 2022
£125,177	£229,181	£69,985	£55,192

Note: The NWC CB have a number of “pending” applications that are still going through the funding process, amounting to the total sum of £17,445.

Funding Applications Status Summary

Funding applications that have been received and reviewed as part of the funding process are as detailed below.

Funding applications received between 1 st April to 28 th November 2022				
Organisation	Project title and description	Amount of funding requested from Community Board	Amount of contributory funding	Community Board funding recommendation
Wycombe Refugee Partnership (multi board project)	Food Vouchers, Hardship and Access Fund	£7,000	£0	Approved – carried forward from 2021/22. £7,000 allocated as Government food vouchers not available – as agreed last year.

Funding applications received between 1 st April to 28 th November 2022				
Organisation	Project title and description	Amount of funding requested from Community Board	Amount of contributory funding	Community Board funding recommendation
Training2Care	Dementia Virtual Bus Tour (multi board)	£880	£84	Approved
Bledlow Village Cricket Club	Club refurbishment (BC Purchase Order 2)	£9,055	£1,894	Approved - 2021/22 PO 1 – 2021/22 £895 PO 2 – 2022/23 £9,055
Wycombe Mind	Free Space project (multi board)	£2,000	£3,000	Approved
Hughenden Street Association	Comms tools	£635	£0	Approved
Risborough Area Community Bus	Social Media Campaign	£1,013	£337	Approved
Stokenchurch Youth Group	Supply of 24 t-shirts	£214	£0	Approved
UK Astronomy	Bringing the skies to you (multi board)	£1,015	£0	Approved
Risborough Scout and Guide Centre Scout Hut	Asbestos removal	£5,300	£5,488	Approved
Lighthouse Princes Risborough	Children's Holiday Club	£1,500	£0	Approved
Longwick cum Ilmer Parish Council	Highways scheme (2021/22): Toll Bar Corner – cost for Road Closure	£1,874	£0	Approved
Great and Little Kimble Parish Council	Highways scheme: Feasibility Study (s106 funding being provided - £11,163)	£1,721	£1,721	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
Great and Little Kimble Parish Council	Highways scheme: Kimble School - Feasibility Study	£3,885	£3,885	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)

Funding applications received between 1 st April to 28 th November 2022				
Organisation	Project title and description	Amount of funding requested from Community Board	Amount of contributory funding	Community Board funding recommendation
Great and Little Kimble Parish Council	Highways scheme: Marsh Lane – Feasibility Study	£2,210	£2,210	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
Hughenden Parish Council	Bollards/road edge markings	£5,625	£5,625	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
Lacey Green Parish Council	HGV Signs – Feasibility Study	£3,752	£3,752	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
Lacey Green Parish Council	The White House - Feasibility Study	£5,717	5,717	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
West Wycombe Parish Council	Lining work	£8,012	£8,012	Agreed at NWC CB meeting on 27.07.22 to c/f to 2023/24 (subject to Cabinet approval)
Wycombe District Dementia Action	Comms Tools (multi board)	£775	£450	Approved
Community Centre, Studley Green	New doors and alarm system	£2,500	£4,160	Approved
Longwick cum Ilmer Parish Council	Highway scheme (2021/22): Toll Bar Corner – increase in cost for red friction road surface	£3,363	£0	Approved

Funding applications received between 1 st April to 28 th November 2022				
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Stokenchurch Parish Council	Halloween Scavenger Hunt (Small Grant)	£599	£0	Approved
Buckinghamshire Community Energy	Public Awareness Energy Efficiency Campaign for the NWC. (Environment & Climate Change Action Group initiative)	£1,340	£0	Approved
Princes Risborough Charity	Christmas Hampers	£2,000	1,100	Pending
Hughenden Valley Residents Association	Christmas Goodie Bags (Small Grant)	£445	£0	Pending
Monks Risborough Parochial Charity	Lily Bottom Lane Allotments	£15,000	£4,008	Pending
Princes Risborough Town Council (PRTC)	Wades Centre Decarbonisation & Energy Use Reduction Project	£490	£0	Was not supported by BC's funding panel – see note below**.

**Buckinghamshire Council (BC) received a number of similar funding applications so it was not supported on this basis. However, the funding panel advised that they would be happy for PRTC to apply for funding for the agreed option from their feasibility study.